

FY2016-17 SUMMARY BUDGET

Table with columns: SCHOOL DISTRICT, DISTRICT CODE, 10 General Fund, 11 Charter School Fund, 18 Insurance Reserve/Risk Management, 19 Preachord and Kindergarten, 21 Food Service, 22 Governmental Designated Funds, 23 Pupil Activity, 24 Full-Day Kindergarten Mill Levy Override, 25 Transportation, (26-29) Other Special Revenue, 30 Debt Service Fund, 31 Bond Indenture, 33 COP Debt, 41 Building Fund, 42 Special Building & Technology, 43 Capital Reserve Capital Projects, 50 Enterprise Funds, 51 DO NOT USE, 60 Internal Service, 63 Risk-Rated Activity, 64 Risk-Rated Activity, 72 Private-Purpose Trust, 73 Agency, 74 Pupil Activity Agency, 85 Foundations, Component Data and Other Responsible Funds, TOTAL. Rows include categories like Budgeted Pupil Count, REVENUES, TOTAL ALLOCATIONS TOPFROM OTHER FUNDS, TRANSFERS TOPFROM OTHER FUNDS, AVAILABLE BEGINNING FUND BALANCE, EXPENDITURES, and various program-specific details.

